

Managed Rite Construction

Budget Cost Hours by Div-CC wCO-9 Cost Types

Thru Date: 12/30/2015

Job: 201

Date Printed: 02/20/19

Trappen Motel

Cost Type #	1	2	3	4	5	6	7	8	9			
Cost Type Name:	MATERIAL	LABOR	EQUIP	SUBCON	OTHER	ADMIN	RENTAL EQUIPMENT	TRUCKING			TOTAL	% HOURS

1000.000	GENERAL REQUIREMENTS	DIVISION: 1 General Requirements	
Budget			1,834.00
Cost	8,228.66	15,512.97	23,741.63
Remaining	-8,228.66	-15,512.97	-21,907.63

1020.000	Contingency	DIVISION: 1 General Requirements	
Budget		6,000.00	6,000.00
Remaining		6,000.00	6,000.00

1310.000	Permits	DIVISION: 1 General Requirements	
Budget		332,577.80	332,577.80
Remaining		332,577.80	332,577.80

1510.000	Temp. Utilities	DIVISION: 1 General Requirements	
Budget		3,169.00	3,169.00
Remaining		3,169.00	3,169.00

DIVISION TOTALS: 1 General Requirements	
Budget	341,746.80 1,834.00 343,580.80
Cost	8,228.66 15,512.97 23,741.63 272
Remaining	-8,228.66 326,233.83 1,834.00 319,839.17 -272

2000.000	SITE WORK	DIVISION: 2 Site Work	
Budget		168,970.00	168,970.00
Cost		88,500.00	88,500.00 52 %
Remaining		168,970.00 -88,500.00	80,470.00

2300.000	Excavation/Export/Fill	DIVISION: 2 Site Work	
Budget		5,749.00	5,749.00
Cost		5,741.25	5,741.25 100 %
Remaining		5,749.00 -5,741.25	7.75

Managed Rite Construction

Budget Cost Hours by Div-CC wCO-9 Cost Types

Thru Date: 12/30/2015

Job: 201

Date Printed: 02/20/19

Trappen Motel

Cost Type #	1	2	3	4	5	6	7	8	9			
Cost Type Name:	MATERIAL	LABOR	EQUIP	SUBCON	OTHER	ADMIN	RENTAL EQUIPMENT	TRUCKING			TOTAL	% HOURS

2900.000	Landscaping			DIVISION:	2 Site Work							
Budget		12/30/2015			11,004.00					11,004.00		ppen Motel
Remaining					11,004.00					11,004.00		

				DIVISION TOTALS:	2 Site Work							
Budget		12/30/2015			185,723.00					185,723.00		ppen Motel
Cost						94,241.25				94,241.25		
Remaining					185,723.00	-94,241.25				91,481.75		

3000.000	CONCRETE			DIVISION:	3 Concrete							
Cost					19,045.40					19,045.40		%
Remaining					-19,045.40					-19,045.40		

3100.000	Foundation Formwork			DIVISION:	3 Concrete							
Budget	5,783.00	18,438.00								24,221.00		329
Cost					14,080.45					14,080.45	58 %	
Remaining	5,783.00	18,438.00			-14,080.45					10,140.55		329

3200.000	Foundation Reinforcement			DIVISION:	3 Concrete							
Budget	2,378.00	25,720.00								28,098.00		536
Cost					9,410.87					9,410.87	33 %	
Remaining	2,378.00	25,720.00			-9,410.87					18,687.13		536

3300.000	Foundation Cast-in-Place			DIVISION:	3 Concrete							
Budget	133,583.00	42,919.00			22,057.00					198,559.00		895
Cost					136,984.97					136,984.97	69 %	
Remaining	133,583.00	42,919.00			22,057.00	-136,984.97				61,574.03		895

3340.000	Slab Prep			DIVISION:	3 Concrete							
Budget	1,143.00	3,360.00								4,503.00		60
Remaining	1,143.00	3,360.00								4,503.00		60

Managed Rite Construction

Budget Cost Hours by Div-CC wCO-9 Cost Types

Thru Date: 12/30/2015

Job: 201

Date Printed: 02/20/19

Trappen Motel

Cost Type #	1	2	3	4	5	6	7	8	9	TOTAL	%	HOURS
Cost Type Name:	MATERIAL	LABOR	EQUIP	SUBCON	OTHER	ADMIN	RENTAL EQUIPMENT	TRUCKING				
3350.000	Slab Cast-in-Place		DIVISION: 3 Concrete									
Budget	1,458.00	2,592.00								4,050.00		54
Remaining	1,458.00	2,592.00								4,050.00		54
		DIVISION TOTALS: 3 Concrete										
Budget	144,345.00	93,029.00		22,057.00						259,431.00		1,874
Cost					179,521.69					179,521.69		
Remaining	144,345.00	93,029.00		22,057.00	-179,521.69					79,909.31		1,874
		DIVISION TOTALS: 4 Masonry										
		DIVISION TOTALS: 5 Metals										
6100.000	Rough Framing		DIVISION: 6 Wood & Plastics									
Budget	703.00									703.00		
Cost					364.80					364.80	52 %	
Remaining	703.00				-364.80					338.20		
6110.000	Sub-Floor Framing		DIVISION: 6 Wood & Plastics									
Budget	90,552.00	88,704.00								179,256.00		1,584
Cost		8,783.23			52,624.90					61,408.13	34 %	336
Remaining	90,552.00	79,920.77			-52,624.90					117,847.87		1,216
6120.000	Wall Framing		DIVISION: 6 Wood & Plastics									
Budget	20,966.00	38,059.00								59,025.00		680
Cost	616.32	10,699.94			13,393.50					24,709.76	42 %	416
Remaining	20,349.68	27,359.06			-13,393.50					34,315.24		264
6130.000	Roof Framing		DIVISION: 6 Wood & Plastics									
Budget	51,806.00	12,700.00								64,506.00		200
Cost	17,982.97	2,470.60	480.00		11,378.80					32,312.37	52 %	88
Remaining	33,823.03	10,229.40	-480.00		-11,378.80					32,193.63		104

Managed Rite Construction

Budget Cost Hours by Div-CC wCO-9 Cost Types

Thru Date: 12/30/2015

Job: 201

Date Printed: 02/20/19

Trappen Motel

Cost Type #	1	2	3	4	5	6	7	8	9			
Cost Type Name:	MATERIAL	LABOR	EQUIP	SUBCON	OTHER	ADMIN	RENTAL EQUIPMENT	TRUCKING		TOTAL	%	HOURS

6150.000	Siding & Exterior Trim	DIVISION:		6 Wood & Plastics								
Budget	667.00	1,935.00								2,602.00		35
Cost	78.58	235.11			152.39					466.08	18 %	8
Remaining	588.42	1,699.89			-152.39					2,135.92		27

6200.000	Finish Carpentry	DIVISION:		6 Wood & Plastics								
Budget	4,064.00	9,022.00		56,600.00						69,686.00		161
Cost		576.58								576.58	1 %	32
Remaining	4,064.00	8,445.42		56,600.00						69,109.42		129

6700.000	Rough Hardware	DIVISION:		6 Wood & Plastics								
Budget	3,188.00									3,188.00		
Cost	71.41				1,570.17					1,641.58	51 %	
Remaining	3,116.59				-1,570.17					1,546.42		

DIVISION TOTALS:				6 Wood & Plastics								
Budget	171,946.00	150,420.00		56,600.00						378,966.00		2,660
Cost	18,749.28	22,765.46	480.00		79,484.56					121,479.30		880
Remaining	153,196.72	127,654.54	-480.00	56,600.00	-79,484.56					257,486.70		1,740

7200.000	Insulation	DIVISION:		7 Thermal/Moisture Protection								
Budget				17,698.00						17,698.00		
Cost				1,979.00	2,500.00					4,479.00	25 %	
Remaining				15,719.00	-2,500.00					13,219.00		

7300.000	Roofing	DIVISION:		7 Thermal/Moisture Protection								
Budget				44,860.00						44,860.00		
Cost				7,240.00						7,240.00	16 %	
Remaining				37,620.00						37,620.00		

Managed Rite Construction

Budget Cost Hours by Div-CC wCO-9 Cost Types

Thru Date: 12/30/2015

Job: 201

Date Printed: 02/20/19

Trappen Motel

Cost Type #	1	2	3	4	5	6	7	8	9			
Cost Type Name:	MATERIAL	LABOR	EQUIP	SUBCON	OTHER	ADMIN	RENTAL	TRUCKING			TOTAL	% HOURS
							EQUIPMENT					

DIVISION TOTALS:	7 Thermal/Moisture Protection										
-------------------------	--------------------------------------	--	--	--	--	--	--	--	--	--	--

Budget				62,558.00							62,558.00	
Cost				9,219.00	2,500.00						11,719.00	
Remaining				53,339.00	-2,500.00						50,839.00	

8100.000 Metal Doors & Frames	DIVISION: 8 Doors & Windows										
--	--	--	--	--	--	--	--	--	--	--	--

Budget	30,255.00	4,974.00									35,229.00	90
Cost	4,826.77	288.32			34.00						5,149.09	15 % 16
Remaining	25,428.23	4,685.68			-34.00						30,079.91	74

8300.000 Special Doors	DIVISION: 8 Doors & Windows										
-------------------------------	--	--	--	--	--	--	--	--	--	--	--

Budget	12.00	270.00									282.00	6
Cost	802.50				4.00						806.50	286 %
Remaining	-790.50	270.00			-4.00						-524.50	6

8500.000 Windows	DIVISION: 8 Doors & Windows										
-------------------------	--	--	--	--	--	--	--	--	--	--	--

Budget	20,556.00	8,812.00									29,368.00	156
Cost	4,155.30	712.23			44.11						4,911.64	17 % 32
Remaining	16,400.70	8,099.77			-44.11						24,456.36	108

8700.000 Hardware-Door & Window	DIVISION: 8 Doors & Windows										
--	--	--	--	--	--	--	--	--	--	--	--

Budget	1,345.00										1,345.00	
Cost	0.03										0.03	%
Remaining	1,344.97										1,344.97	

DIVISION TOTALS:	8 Doors & Windows										
-------------------------	------------------------------	--	--	--	--	--	--	--	--	--	--

Budget	52,168.00	14,056.00									66,224.00	252
Cost	9,784.60	1,000.55			82.11						10,867.26	48
Remaining	42,383.40	13,055.45			-82.11						55,356.74	188

9000.000 FINISHES	DIVISION: 9 Finishes										
--------------------------	-----------------------------	--	--	--	--	--	--	--	--	--	--

Cost				46,870.00							46,870.00	%
Remaining				-46,870.00							-46,870.00	

Managed Rite Construction

Budget Cost Hours by Div-CC wCO-9 Cost Types

Thru Date: 12/30/2015

Job: 201

Date Printed: 02/20/19

Trappen Motel

Cost Type #	1	2	3	4	5	6	7	8	9			
Cost Type Name:	MATERIAL	LABOR	EQUIP	SUBCON	OTHER	ADMIN	RENTAL EQUIPMENT	TRUCKING			TOTAL	% HOURS

9100.000	Stucco			DIVISION:	9 Finishes							
Budget		12/30/2015			112,800.00					112,800.00		popen Motel
Remaining					112,800.00					112,800.00		

9250.000	Gypsum Board			DIVISION:	9 Finishes							
Budget					55,980.00					55,980.00		
Cost					348.00					348.00	1	%
Remaining					-348.00	55,980.00				55,632.00		

9300.000	Ceramic Tile			DIVISION:	9 Finishes							
Budget					22,070.00					22,070.00		
Remaining					22,070.00					22,070.00		

9680.000	Carpet			DIVISION:	9 Finishes							
Budget	87,750.00				37,570.00					125,320.00		
Remaining	87,750.00				37,570.00					125,320.00		

9900.000	Painting			DIVISION:	9 Finishes							
Budget					42,123.00					42,123.00		
Cost					8,813.00					8,813.00	21	%
Remaining					33,310.00					33,310.00		

				DIVISION TOTALS:	9 Finishes							
Budget	87,750.00	12/30/2015			270,543.00					358,293.00		popen Motel
Cost					348.00	55,683.00				56,031.00		
Remaining	87,750.00				-348.00	214,860.00				302,262.00		

				DIVISION TOTALS:	10 Specialties							
--	--	--	--	-------------------------	-----------------------	--	--	--	--	--	--	--

				DIVISION TOTALS:	11 Equipment							
--	--	--	--	-------------------------	---------------------	--	--	--	--	--	--	--

				DIVISION TOTALS:	12 Furnishings							
--	--	--	--	-------------------------	-----------------------	--	--	--	--	--	--	--

Managed Rite Construction

Budget Cost Hours by Div-CC wCO-9 Cost Types

Thru Date: 12/30/2015

Job: 201

Date Printed: 02/20/19

Trappen Motel

Cost Type #	1	2	3	4	5	6	7	8	9	TOTAL	%	HOURS
Cost Type Name:	MATERIAL	LABOR	EQUIP	SUBCON	OTHER	ADMIN	RENTAL	TRUCKING				
							EQUIPMENT					

DIVISION TOTALS:										13 Special Construction		
-------------------------	--	--	--	--	--	--	--	--	--	--------------------------------	--	--

DIVISION TOTALS:										14 Conveying Systems		
-------------------------	--	--	--	--	--	--	--	--	--	-----------------------------	--	--

15100.000	Plumbing									DIVISION:	15 Mechanical		
Budget										106,426.00			
Cost										6,940.00	20,029.00	26,969.00 25 %	
Remaining										99,486.00	-20,029.00	79,457.00	

15700.000	HVAC									DIVISION:	15 Mechanical		
Budget										76,650.00			
Cost										6,150.00		6,150.00 8 %	
Remaining										70,500.00		70,500.00	

DIVISION TOTALS:										15 Mechanical		
Budget										183,076.00		183,076.00
Cost										13,090.00	20,029.00	33,119.00
Remaining										169,986.00	-20,029.00	149,957.00

16000.000	ELECTRICAL									DIVISION:	16 Electrical		
Cost											4,925.00	4,925.00 %	
Remaining											-4,925.00	-4,925.00	

16100.000	Electrical Wiring									DIVISION:	16 Electrical		
Budget										106,376.00		106,376.00	
Cost	75.00											75.00 %	
Remaining	-75.00									106,376.00		106,301.00	

DIVISION TOTALS:										16 Electrical		
Budget										106,376.00		106,376.00
Cost	75.00										4,925.00	5,000.00
Remaining	-75.00									106,376.00	-4,925.00	101,376.00

Managed Rite Construction

Budget Cost Hours by Div-CC wCO-9 Cost Types

Thru Date: 12/30/2015

Job: 201

Date Printed: 02/20/19

Trappen Motel

Cost Type #	1	2	3	4	5	6	7	8	9	TOTAL	%	HOURS
Cost Type Name:	MATERIAL	LABOR	EQUIP	SUBCON	OTHER	ADMIN	RENTAL	TRUCKING				
							EQUIPMENT					

DIVISION TOTALS:										20 Equipment Costs		
-------------------------	--	--	--	--	--	--	--	--	--	---------------------------	--	--

JOB TOTALS:

Budget	456,209.00	257,505.00		886,933.00	341,746.80	1,834.00				1,944,227.80		4,786
Cost	28,608.88	31,994.67	828.00	77,992.00	396,296.58					535,720.13	27.55 %	1,200
Remaining	427,600.12	225,510.33	-828.00	808,941.00	-54,549.78	1,834.00				1,408,507.67		3,530